



ANNUAL REPORT

2014-2015

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OUR VISION

is a world where people have the opportunity to succeed because their basic water and sanitation needs have been met.

OUR MISSION

is to provide technical training and consulting, and to act as a centre of expertise in water and sanitation for the poor in developing countries.

OUR THEORY OF CHANGE

is that education can catalyze independent action at the scale needed.

OUR CORE STRATEGIES

- Make water knowledge common knowledge.
- Build the capacity of public sector organizations.
- Start with household water treatment.
- Lead with education and training.
- Identify barriers to implementation and ways to overcome them.

CAWST IS COMMITTED TO ENSURING OUR SERVICES REACH THOSE MOST IN NEED. WE DO THIS BY PROVIDING SUBSIDIZED TRAINING, CONSULTING AND FREE OPEN-CONTENT EDUCATION MATERIALS AND RESOURCES. WE FOCUS ON EDUCATING PEOPLE ON SIMPLE, AFFORDABLE WATER AND SANITATION SOLUTIONS THAT THEY CAN OPERATE AND MAINTAIN THEMSELVES.

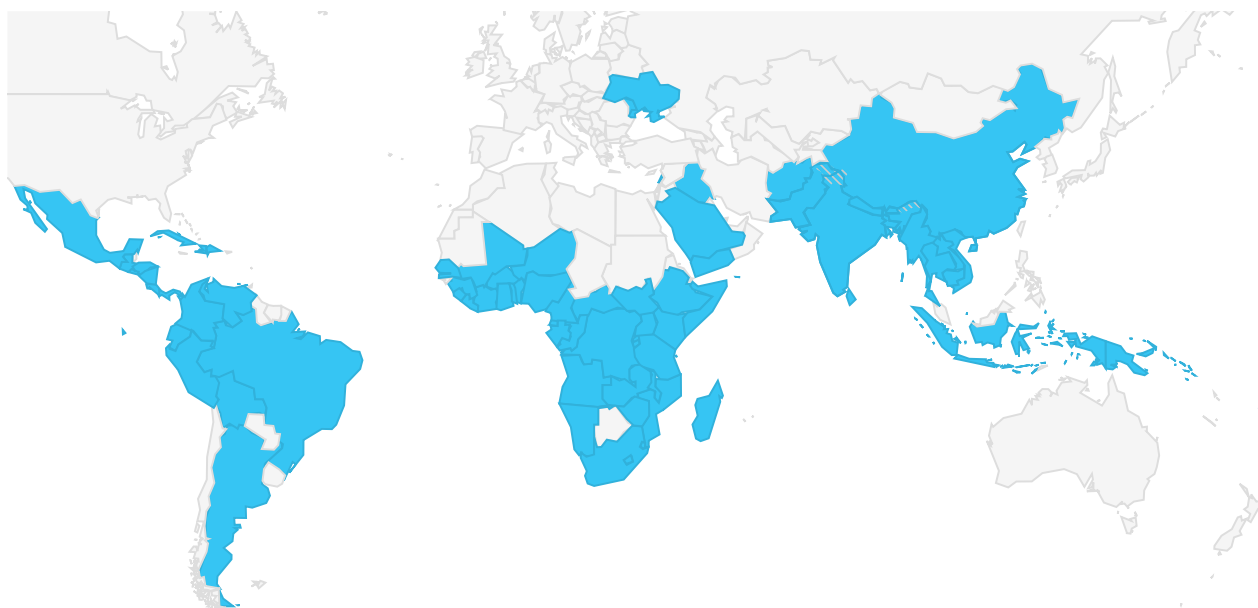
HIGHLIGHTS

	2014*	2013*	2012*
People using better water or sanitation as a result of CAWST clients' projects (cumulative)	11.4 million	9.3 million	7.5 million
Organizations that have implemented water or sanitation projects (cumulative)	970	793	531
Number of countries where CAWST's clients have implemented and reported water or sanitation projects (cumulative)	78	68	63
People trained by clients using CAWST's training and education materials (cumulative)	5.0 million	3.3 million	2.1 million
Annual Expenditure by CAWST	\$4.7 million	\$3.6 million	\$3.5 million
CAWST expenditure per person affected (cumulative)	\$2.17	\$2.14	\$2.43

**Note: From 2012-2013, CAWST transitioned from a June year-end to a December year-end cycle. See KPI's on page 4 for more information.*

Global Reach

CAWST'S CLIENTS HAVE IMPLEMENTED WATER OR SANITATION PROJECTS IN 78 COUNTRIES SINCE 2001



LETTER FROM THE BOARD CHAIR

We had the strongest performance in our history last year, impacting more than two million people with better water or sanitation.

The demand for our education, training and consulting services is growing dramatically. We are succeeding in our strategy of delivering our services through three avenues: (i) direct CAWST delivery, (ii) delivery through our eight Water Expertise and Training (WET) Centres, and (iii) delivery through our Virtual WET Centre.

We also made progress in integrating our service delivery so our clients can access our services through all three platforms.

Our success was in large part attributable to the leadership of our CEO and her senior team. I am very proud of the CAWST organization. Our team includes engineers, educators and researchers from 10 countries.

We speak 18 languages, have experience in 100 countries and collectively have three PhDs and 17 Master's degrees from Canadian universities, Cambridge, Cranfield, John Hopkins, Harvard, MIT and others.

As we further leverage our skills and integrated services, we look to the future with enthusiasm, commitment and with an entrepreneurial spirit.

We thank all of our supporters who have assisted us in fulfilling our vision of a world where people have the opportunity to succeed because their basic water and sanitation needs have been met.

As we seek to broaden our network of supporters, we believe our strong track record of performance and global impact make a compelling case.



David O'Brien
Board Chair



LETTER FROM THE CEO



As a CAWST supporter, you have been part of improving the health and lives of millions of people in some of the hardest to reach places in the world such as Afghanistan, Haiti and Sudan.

You are helping address one of the root causes of poverty. People who lack safe water, sanitation and hygiene (WASH) are the poorest and the link between water and health is undeniable: chronic diarrhea and intestinal worms cause half of global malnutrition and one quarter of stunting in children.

CAWST's latest results demonstrate that our model is effective at both reaching people in greatest need and in the scaling up of WASH. Two key initiatives have improved the quality of our services while multiplying our reach: our Water Expertise and Training (WET) Centre partners in eight countries have contributed to more than four million people having improved WASH and our online Virtual WET Centre has expanded our service delivery to almost every country in the world.

In the next five years, we plan to scale-up our reach and exceed our target of 20 million people by 2020 with improved water or sanitation.

For this next big step, we have secured \$9 million of base revenue and ask for your support while we seek multi-year institutional funding and to grow our earned revenue stream.

On behalf of all those we serve, we thank you for your commitment to alleviating extreme poverty through water. Collectively, we are making a difference in the lives of many.

A handwritten signature in black ink, which appears to read 'Shauna Curry'.

Shauna Curry
Chief Executive Officer

KEY PERFORMANCE INDICATORS

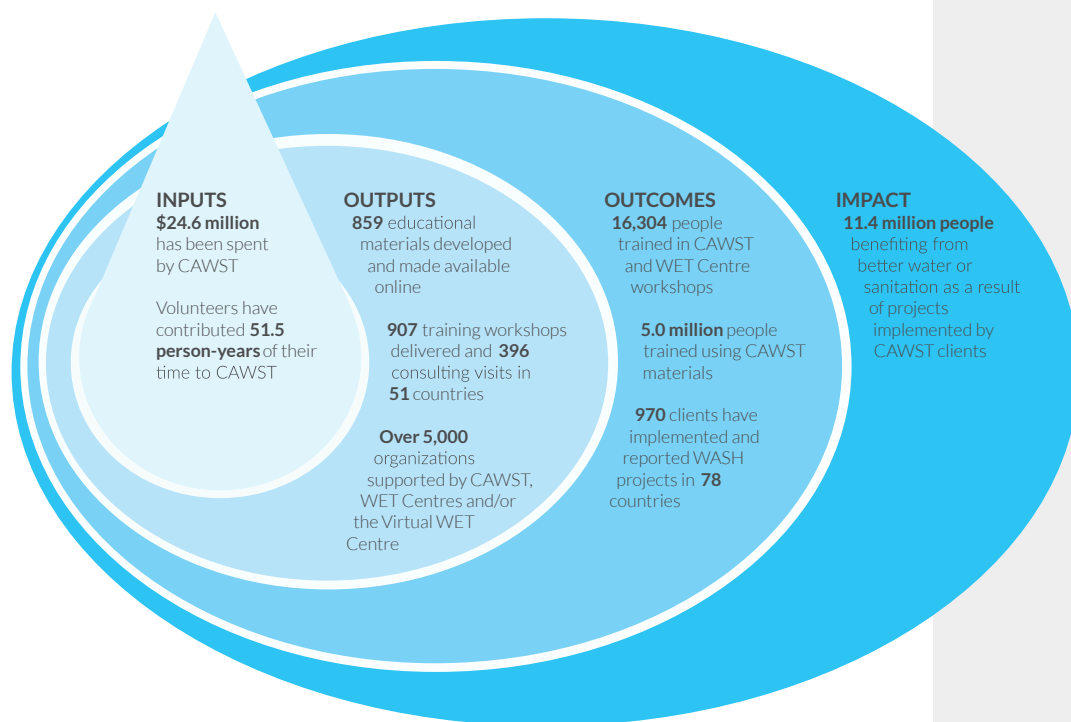
CAWST's Key Performance Indicators (KPIs) are designed to measure the results of our actions relative to our goals for expanded access to safe drinking water and sanitation for the poor.

The KPIs are measured annually through a survey sent to all of our clients. The results are verified for accuracy. The response rate this year was consistent with prior years at about 10%. We do not estimate results for clients who have not responded to the survey. For these reasons, the KPI results are, in many cases, a significant underestimate of CAWST's contribution to the impact of our clients.

The KPI results reflect our clients' activities and project outcomes. CAWST's services are but one of many contributors to the success of their projects. This year, 494 clients responded to the survey, up from 468 last year.

This marks the first year where all clients reported on a 12-month period ending in December, as opposed to a June year-end cycle. The December timing better-suited our clients and WET Centres. The transition took place over a two-year period (2012-2013) and all of this year's results cover January-December 2014.

Results Summary



The Muloma Women's Development Association (MUWODA) in Sierra Leone is a longstanding CAWST client who told us how CAWST's resources helped them respond to the Ebola outbreak in Sierra Leone in mid-2014.

"The continuous usage of CAWST's training materials by our staff helped them educate our beneficiaries to avoid Ebola by adopting proper hygiene practices in communities," MUWODA's Mohamed Nyakoi told us in this year's survey. "The training materials have empowered our staff to strengthen their knowledge on hygiene and sanitation issues."

Cumulative numbers since 2001 (when CAWST was founded) through December 31, 2014

“CAWST has increased our organization’s knowledge on WASH topics and technologies, but the greatest benefit has been on how to teach these concepts to others. Where we and other organizations have struggled is effectively transferring the knowledge and skills to others. This is where CAWST has been so valuable to our mission.”

Kyle Lomax,
International Projects Director,
Wine to Water

Projects in Uganda, Philippines,
Cambodia, Ethiopia, Haiti

“It is so motivating knowing that I am gaining knowledge that will help my community. I would tell anyone interested in taking your training to not think twice.”

Maria Alberta Hernandez,
Honduras

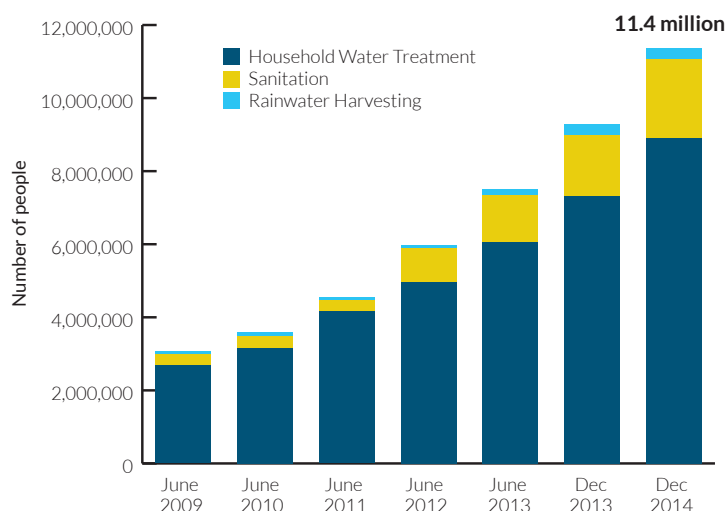
Participant in November 2014
biosand filter workshop delivered
jointly by CAWST and our Honduras
WET Centre partner, Agua Pura
para el Mundo (APPM).

Number of People Using Better Water or Sanitation

A total of 11.4 million people are currently using better water or sanitation as a result of projects implemented by our clients worldwide, an increase of 2.1 million people from the year prior.

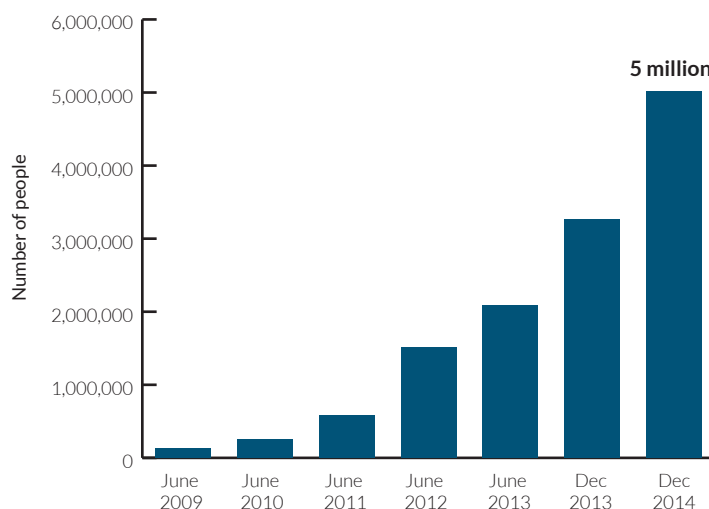
The 2014 impact marks the largest single-year growth in CAWST’s history.

This past year’s growth is due in part to the expansion of ongoing projects by our clients, an increasing number of survey responses from clients of our WET Centre partners and the growth in online services to clients through the Virtual WET Centre.



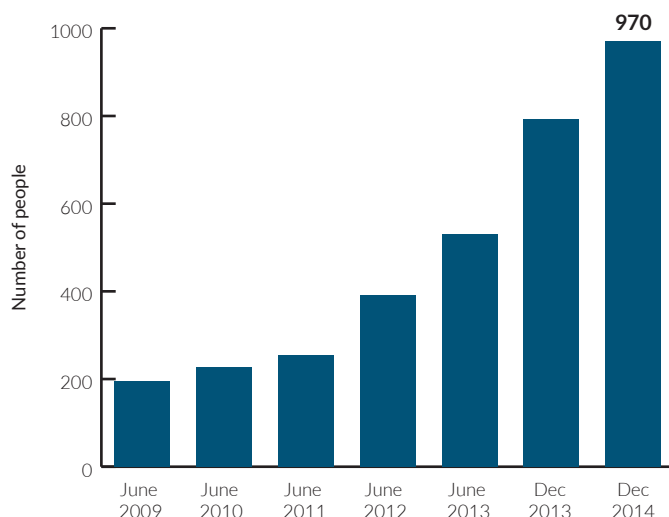
Number of People Reached Using CAWST’S Education Materials

In the last year alone, 1.7 million people were taught using CAWST’s open-content education and training resources. Since 2009, a total of 810 organizations have reported using CAWST’s education materials to teach others, reaching a cumulative total of 5.0 million people. Clients are using and adapting our training materials to educate communities, build public awareness and generate demand for solutions.



Number of Implementing Clients

Implementing clients are those that have accessed CAWST services and reported to CAWST that they are implementing WASH projects and/or are using CAWST education materials to teach others. We motivate clients to not only build their knowledge and skills, but to also take action. The increase in the number of implementing clients to 970 demonstrates CAWST's continued success in motivating clients to take action.



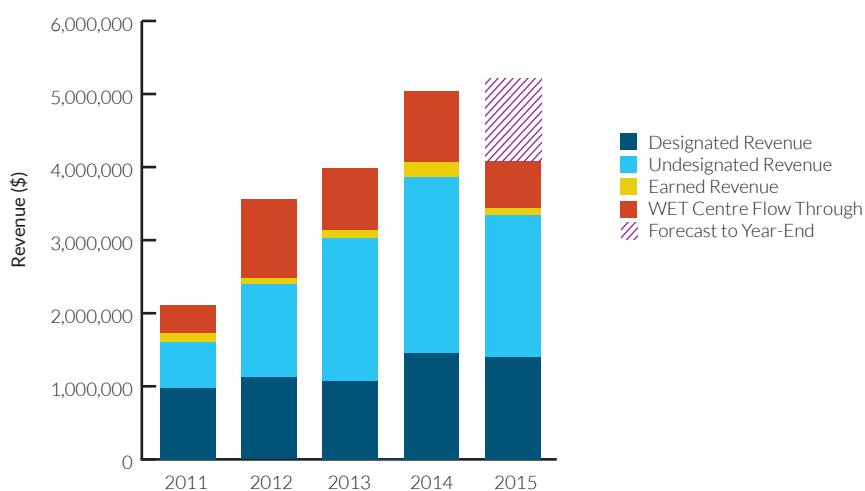
"I've been working in this field for over 30 years now. I finally found CAWST and you've got it all figured out. You have all of these appropriate materials available for training that are really easy to use. It's brilliant!"

Allan Toole,
Director,
Living Water Development Inc.

Projects in Uganda, Kenya,
Myanmar and Thailand

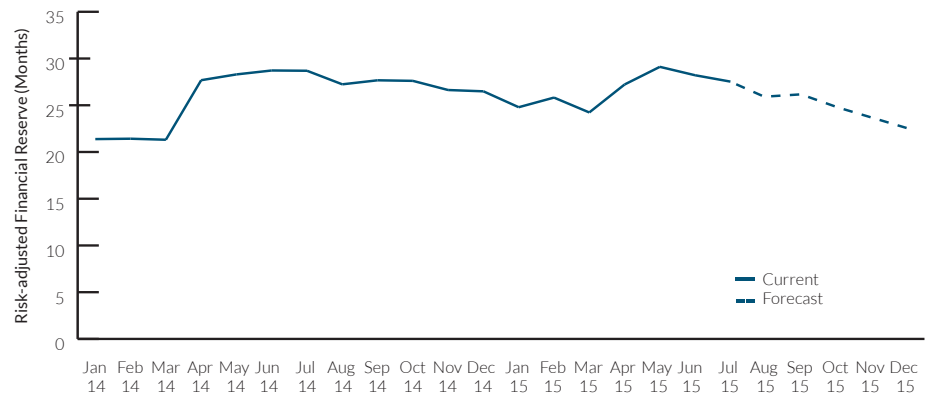
Revenue

CAWST's total revenue increased 28% between 2013 and 2014, ending the year with a \$334,000 operating surplus. For 2015, after three years of steady growth, our revenue levels off at a projected revenue of \$5.26 million. CAWST's current revenue base is strong, thanks to a Canadian Government grant and a significant private donation (2015-2019). The Canadian Government grant concludes in 2015, increasing the need to find other revenue streams for 2016 onward.



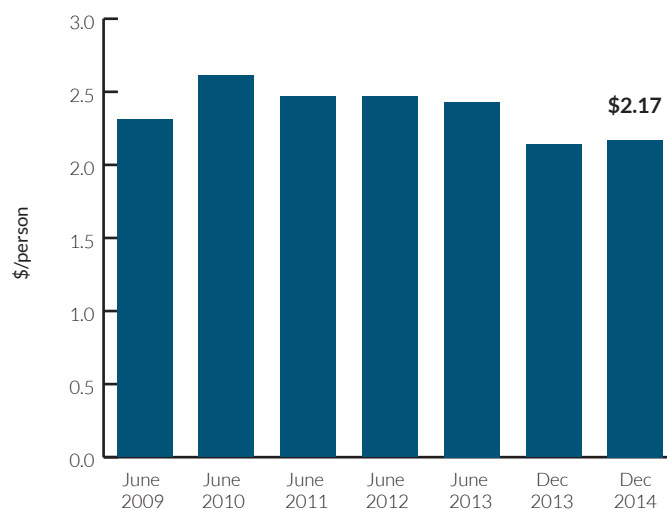
Financial Reserve

CAWST's financial reserve is calculated as the month-end cash and investment balance divided by the average forecasted monthly expenditure looking forward six months. As of June 2015, our financial reserve was 28 months, which is consistent with the June 2014 level. This is well above the four-month target required by CAWST's Financial Reserves Policy. The reserve, which includes \$10.3 million in restricted funding, is largely due to a significant private donation deferred to years 2016-2019.



Cost Per Person Affected

This indicator helps CAWST measure the efficiency of our interventions. It is calculated as cumulative CAWST expenditures divided by the total number of people affected by our clients since the start of our organization. Since 2001, we have spent \$24.6 million and have contributed to 11.4 million people using better water or sanitation. The cost-per-person-affected currently stands at \$2.17, virtually unchanged from the year prior, and remains lower than the historical average due to increased impact reported by our clients.



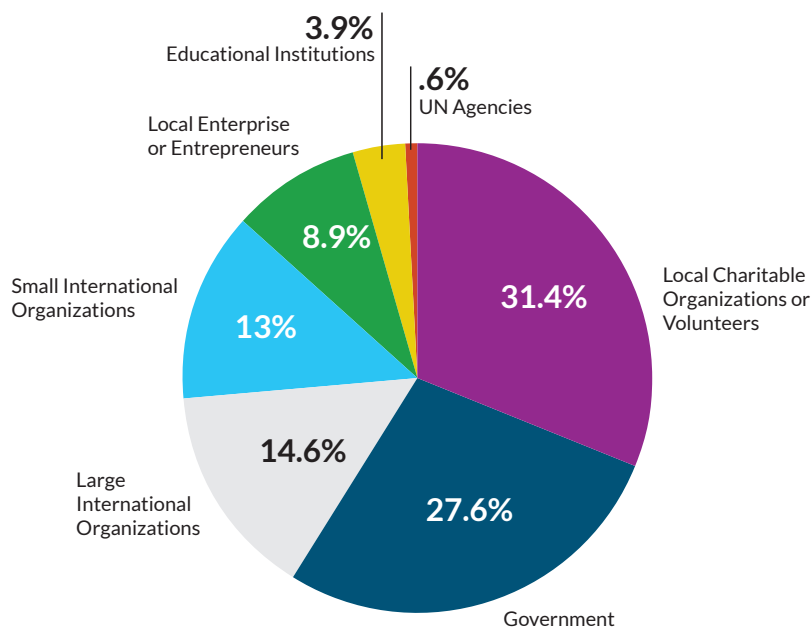
CAWST CLIENTS, PARTNERS AND COLLABORATORS

Clients

Clients are organizations that have accessed any of CAWST's services (training, consulting, education materials and resources) via CAWST staff (on-site, phone, email), our WET Centre partners and/or our Virtual WET Centre.

More people gain access to safe water and sanitation through the work of our clients than CAWST could ever reach on our own.

The trends in our client segments among annual survey respondents shows significant growth in government sector clients. Government clients represent 27% of this year's survey respondents, up from 4-5% in previous years. We also see growth among local enterprise or entrepreneur clients.



"Thank you for your help and support. With your help, our local team is ready to provide technical support and advice to their communities in latrine construction to help the villages meet their target of being open defecation-free."

Sayasin Khongsavath,
WASH Coordinator,
World Vision Lao PDR



"My vision is a Zambia where everyone has access to safe drinking water and proper sanitation, and the WET Centre model is crucial to achieving that. Knowledge is power and by building local knowledge and skills, we are seeing positive and exciting change, here in Zambia and in the 15 other African countries to which our WET Centre has provided training."

Evans Chiyenge,
Manager
Zambia WET Centre

"The WET Centre's training has given us the knowledge on safe drinking water issues that we need to build knowledge and awareness in our local communities."

Mohammad Israr,
Government Public Health
Directorate, Kunduz Province,
Afghanistan

WET Centre Partners

CAWST has eight Water Expertise and Training (WET) Centres partners, in Afghanistan, Cambodia, Ethiopia, Haiti, Honduras, Lao PDR, Nepal and Zambia. WET Centres operate within existing in-country organizations, are comprised of local staff, and do locally what CAWST does globally.

Our WET Centre program was launched in 2008 to:

- Multiply our effort.
- Reach people most in need who CAWST would otherwise be unable to reach.
- Increase the effectiveness of knowledge transfer through the local staff's knowledge of local context and language.

Each WET Centre is at different stages of development and provide services both with and independently of CAWST. CAWST trains and supports the local staff of our partners to deliver training and consulting services in water, sanitation and hygiene for the poor in their country and region. In this way, each WET Centre does locally what CAWST does globally.

Results demonstrate that WET Centres multiply our impact. In 2014, WET Centre clients reached 1.1 million people with better water or sanitation.

Collaborators

CAWST collaborates with universities and research institutions to seek solutions that can benefit our clients to improve project implementation, leading to improved outcomes in the communities where they work. We are currently collaborating with the following institutions:

British Columbia Institute of Technology, Canada: Researching modifications to the biosand filter, such as the addition of biochar, for the removal of harmful chemicals.

University of Calgary, Canada: Investigating ways to ensure quality of biosand filters and competency of biosand filter construction technicians.

Cambridge University, UK:

- Reviewed the applicability and use of mobile technologies to improve WASH project implementation, education, monitoring and evaluation.
- Conducting a study on business models for the marketing of WASH education services.

University of Illinois, USA: Researching virus removal and microbial communities in biosand filters.

Lehigh University, USA: Investigating the impact of multi-year periods of abandonment on biosand filter performance.

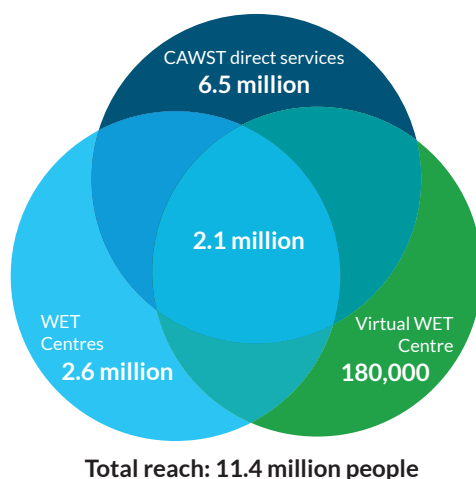
LOOKING BACK

Over the past few years, CAWST has been working hard to create new and better ways for our clients to access training and consulting support services in WASH.

Our clients are now able to access our services through three avenues:

CAWST IN-PERSON SERVICE DELIVERY BY CAWST'S STAFF TO CLIENTS AROUND THE WORLD	WET CENTRES IN-PERSON SERVICE DELIVERY BY LOCALLY STAFFED, IN-COUNTRY ORGANIZATIONS (CAWST PARTNERS)	VIRTUAL WET CENTRE CAWST'S ONLINE EDUCATION AND TRAINING RESOURCES
<p>In the past year, CAWST resumed direct service delivery outside WET Centre regions, with seven trainings and five consulting support visits. Clients who accessed our services directly reached 190,000 people in the past year.</p>	<p>WET Centre partners have expanded their reach in the past year from 1.5 to 2.6 million people using better water or sanitation. WET Centres alone have trained and supported 10,455 people from 425 clients in 17 countries since 2010.</p>	<p>Our Virtual WET Centre has served over 3,000 organizations in 164 countries in the past two years. We improved the usability of online platforms and launched a new Household Water Treatment Knowledge Base.</p>

Results by how clients access our services (cumulative since 2001)



CAWST, WET Centres and the Virtual WET Centre work together to provide streamlined services. We have met or exceeded all targets, reaching a total of 2.1 million people in the past year and 11.4 million people since 2001.

CAWST continues to identify and fill gaps in the WASH sector. Last year:

- We expanded and improved our products and services, releasing new training and education materials covering Latrine Design and Construction, Delivering Effective WASH Training and WASH in Emergencies.
- We increased both CAWST and the WET Centres' capability to collect, analyze and report results. Seven WET Centres increased their total number of survey responses from 192 to 289.

By the end of 2015, we will launch instructional videos on the operation of the biosand filter.

Community Health Promoters (CHPs) are local leaders who educate community members on health risks, as well as behaviours and technologies that address those risks. Different regions have unique titles for people in this role. For instance, in Ethiopia CHPs are known as Health Extension Workers (HEWs).

These individuals play an integral role at the community level to raise awareness and generate demand for WASH solutions. CHPs also provide a sustained presence in communities, ensuring that knowledge resides locally, providing ongoing support to households, motivating correct, consistent and sustained use of WASH solutions.

CAWST's Zambia WET Centre partner, Seeds of Hope International Partnerships (SHIP), has trained 641 CHPs, who are demonstrating their reach in homes and schools. The work of those CHPs has resulted in 88,000 people using better water or sanitation technologies, such as water filters or latrines. Additionally (not counted in CAWST's Key Performance Indicators), they have reached 117,000 people with environmental sanitation and hygiene initiatives, such as management of garbage and handwashing stations.

LOOKING FORWARD

CAWST and the WET Centres have exceeded targets with a model that is replicable and produces long-term, sustained results. Together, we plan to scale-up our reach and exceed our target of 20 million people with better water or sanitation by 2020.

Specifically for 2015-2016, our plan is to stay the course in our strategies. We have had three years of growth and, now, we will consolidate our CAWST, WET Centre and Virtual WET Centre efforts to:

1. Focus our services on scaling up Household Water Treatment and Safe Storage (HWTS).

- Support existing clients to strengthen and grow their HWTS programs and expand the number of clients implementing HWTS.
- Build CAWST's HWTS Knowledge Base with latest findings from clients and research.

2. Motivate clients to incorporate water, sanitation and hygiene approaches into their projects, rather than treating each as separate entities.

- Start with existing clients who have well-established programs in water or sanitation or hygiene, helping them to figure out their next steps toward full WASH services.
- Figure out how to measure the integration of water, sanitation and hygiene to indicate when a household has achieved all three.

3. Increase emphasis on Community Health Promoters (CHPs) as local champions and trainers on WASH.

- Continue to train and support clients to incorporate CHPs in their work.
- Share stories and case studies of clients with CHPs to motivate others to include CHPs as integral to their programs.
- Figure out, with WET Centres and clients with strong CHPs, how to "connect the dots" between informal "bottom up" approaches with government health systems.

Our experience is that CHPs are key to creating demand and providing ongoing follow-up and support to households. CHPs may be within a formal health system, be employed by NGOs or be informal community member volunteers. CHPs are passionate about making a difference in their community and motivating action by others.

4. Strengthen our capability to deliver high quality services.

- Continue to improve the technical and education expertise of CAWST and WET Centres.
- Expand from 8 to 12 WET Centres, identifying four new WET Centres by 2018.
- Strengthen our Virtual WET Centre, leveraging online learning tools and resources to help our clients reach those in need.

IMPLEMENTING OUR PLAN: HUMAN & FINANCIAL RESOURCES

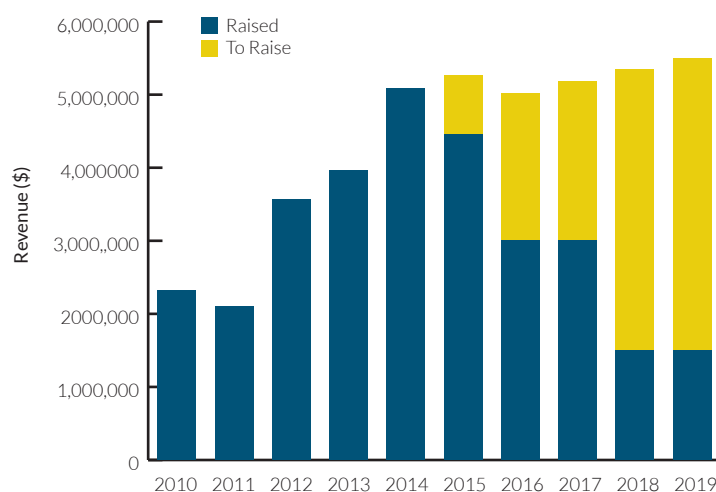
CAWST has a strong team of engineers, educators and researchers to execute on our plan. Our combined skills, experience and passion for our cause provide the capability to deliver on our ambitious targets: to reach over two million people in the next year with safe water or sanitation and exceed our target of reaching 20 million people by 2020.

We plan to keep our current staff size. In the past three years, we have doubled and now plan to hold steady.

Financially, we are in a solid but challenging position. Over the next five years, we have an average annual budget of \$5.3 million. For each of 2016 and 2017, we have so far raised \$3 million, and for 2018 and 2019 we have raised \$1.5 million. Our Canadian government funding for our WET Centre program concludes this year (2015), which leaves us a gap to fill.

We continue to seek a diversity of funding, with a primary target being large international funders of water and sanitation programs and by growing our earned revenue stream. We will also continue to seek new funding from the Canadian Government and to grow our base of support among individuals, community groups and companies.

ANNUAL REVENUE 2010-2019



YOUTH WAVEMAKERS: CELEBRATING 10 YEARS

This year marks CAWST's Youth Wavemakers 10-year anniversary! Ten years ago, Calgary youth asked CAWST how they could help Haiti recover from Hurricane Jane. That request launched a movement of youth action. Wavemakers youth have reached over 100,000 Canadians with their action projects.

Looking Back: 2014-2015 School Year

Key achievements over the past year include:

- 167 youth reached 6,000 Canadians with their action projects.
- Educators downloaded Wavemakers classroom resources 4,300 times.
- CAWST Wavemakers was a finalist for the 2015 Alberta Emerald Awards.
- A Wavemakers youth, Mahala Morris, was named one of Alberta's Top 30 Under 30 by the Alberta Council for Global Cooperation. She also won a travel scholarship for a speech on water that has taken her across the United States and to the United Nations.

Looking Forward: 2015-2016 School Year

CAWST Youth Wavemakers will:

- Launch a "Virtual Wavemakers Summit".
- Improve our online delivery of services to educators and youth through enhanced accessibility and functionality of our website.
- Strengthen our training and ongoing support services to educators.
- Increase the quality of youth action projects.
- Seek opportunities for Wavemakers to be a multi-year program with educators.
- Support CAWST Global Services staff to pilot a small project helping our clients with youth and "Water, Sanitation and Hygiene (WASH) in Schools" initiatives.

For CAWST Youth Wavemakers' Annual Report, visit: www.cawst.org/wavemakers/2015annualreport.

COMPETENCY VALIDATION: BUILDING SKILLS, EMPOWERING COMMUNITIES

The quality of a WASH project directly correlates to the level and quality of knowledge, skills and ability of those implementing it. CAWST uses a Competency Validation process as one tool to guide professional development and recognize the progression of WASH practitioners' learning.

CAWST's current competency validations recognize three levels of trainers, two levels of project consultants, biosand filter technician, water quality technician and community health promoter. When a candidate has demonstrated their abilities in all required areas for a specific role, they are validated in that role and awarded a certificate.

In 2014, CAWST awarded competency validations to 24 people in 9 countries.



"CAWST and SHIP [Zambia WET Centre partner] have built my capacity in so many ways. I have taken many CAWST workshops and I have gone from being a biosand filter constructor, to a trainer, to managing filter construction. I have the privilege that CAWST had the confidence in me to send me to train others in Ethiopia."

Samson Sakala,
Zambia WET Centre
Validated as a Co-Trainer
& Community Health Promoter
Field Worker



"Delivering training is one of my passions and this validation process has increased my passion for delivering professional training. As the WET Centre Coordinator this knowledge will be beneficial as I work to help our other team members."

Ash Kumar Khaitu,
Coordinator, Nepal WET Centre
Validated as a Co-Trainer



"Having knowledge is one thing, but what I have learned is how to transfer knowledge and skills so that villagers are empowered to take action to improve their WASH situation and lead healthy, happy lives."

Chey Rattana,
Water Quality Testing Officer
and Trainer
Cambodia WET Centre
Validated as a Co-Trainer

PEOPLE



People are at the core of CAWST's mission. We are a community of experienced, passionate individuals who believe deeply in the inherent capacity of everyone, everywhere to learn, and to use knowledge and skills to better their lives.

MEMBERS

CAWST's 420 members world-wide act similarly to shareholders in a publicly-traded company. Members elect CAWST's Board of Directors and play a crucial role in our governance strategy. CAWST membership is free to anyone who supports the organization's vision and mission. Learn more at www.cawst.org/member.

BOARD OF DIRECTORS

CAWST's Board of Directors is a dedicated and experienced volunteer group of current and former CEOs, executives and consultants. Their careful oversight of CAWST's governance, financial stewardship, strategies and plans is crucial to our success.

CAWST'S BOARD MEMBERS ARE:

David O'Brien, Chair	Shawn Cornett ⁽²⁾	Chris Read ⁽¹⁾
Shauna Curry	Camille Dow Baker	Roger Smith ⁽²⁾
Ken Bagan ^(1, 3)	Evan Hazell ⁽¹⁾	Ora Zabloski ⁽³⁾
David Boone ⁽³⁾	Greta Raymond ⁽²⁾	

1 -- Member of the Finance, Audit and Risk Management Committee

2 -- Member of the Human Resources Committee

3 -- Member of the Governance Committee

The Board Chair and CEO are ex officio members of all Board Committees.

Katherine van Kooy is also a member at large of the Governance Committee.

CAWST would like to thank retiring Board members Evan Hazel (eight years), Ken Bagan (four years) and Terry McCoy (two years). Evan and Ken actively contributed to our Audit Committee during CAWST's time of rapid growth, Ken was chair of our Governance Committee and Terry served on our Human Resources Committee.



"I have been working in the aid sector for many years and in CAWST I found the development model I had been looking for my whole career—one that is deeply committed to building local knowledge and skills, and that does so in a meaningful, sustainable way."

David Weatherill,
International Technical Advisor,
CAWST

TEAM

Our 50-person team includes staff, associates and interns, who bring extensive global experience to CAWST. They are all committed and passionate about CAWST and our cause.

Staff are the engine of the organization. Our 39 staff members hail from 10 countries, speak 18 languages and have worked in 100 countries. Collectively they have three PhDs and 17 Master's degrees from Cambridge, Cranfield, Harvard, John Hopkins and MIT, as well as many Canadian universities.

Associates are individuals who know CAWST well and contribute their expertise as contract consultants. Associates are typically former staff members or longtime volunteers. CAWST has eight associates in our Research Learning, Training and Consulting, Education Program Development and Communications departments.

Interns are students or young professionals who contribute to CAWST plans and priorities while gaining sector experience and mentorship from CAWST. Over the past year, CAWST has had four interns (two in Research Learning, one in Communications and one in Fund Development).

VOLUNTEERS

CAWST's volunteer community is critical to the organization's success, supporting all departments on everything from technical research to events. In 2014, 60 volunteers contributed over 3,200 hours, equivalent to 1.7 full-time employees.

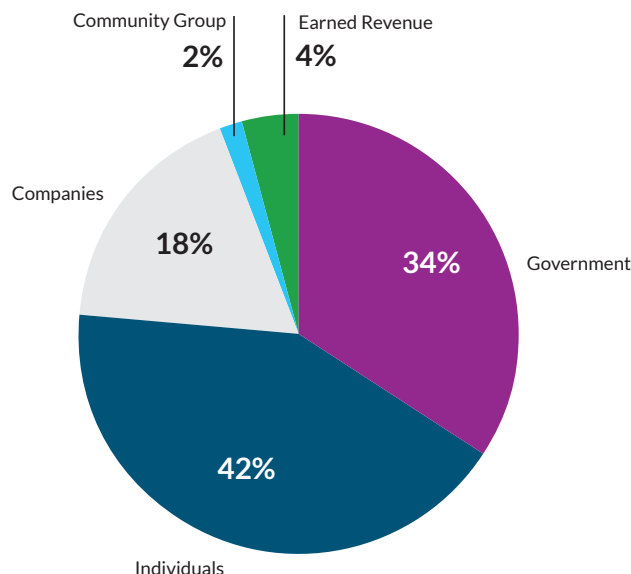
DONORS

Year after year, CAWST's donors demonstrate their belief that local knowledge and skills are the key to improving lives worldwide. Over 320 individuals, community groups, businesses, foundations and government institutions donated \$5.1 million to CAWST in 2014 (see Donors pages 17 - 19). Thank you for believing in CAWST's mission and for being part of a global community dedicated to improving lives worldwide.

"Thank you for all the work you do. You are one of the most innovative, impactful organizations, not only in Calgary or across Canada, but worldwide."

Gerardo Marquez,
CAWST donor

2014 Donations by \$



DONORS

INDIVIDUAL DONORS



Yohannes Afework

Laura Aitchison

Angela Aivaz

Deborah Ambrose

George & Maureen Amos

Mike Amos

Gillian Anderson

Louise Anderson

Doug & Charlotte Annable

Anita Arduini

Victoria Arling

Trudi Attema

Belle Auld

Curtis Bader

Ken Bagan
(in memory of Dora May Strutt)

Catherine Bagnall

Carl Baker

Jim Baker

Derek & Camille Baker

Janet Balfour

Nigel & Jane Bankes

David Barss

Russ & Katherine Barss

Peter Basnak

Lucy Batycky

Rod & Melanie Batycky

Robert Beamish

Giff Beaton

David & Donna Becchetti

Sheila Bestianich
& Michele Broadhurst

George Bezaire

John & Patricia Blair

Jay Blue

Dan & Carolynne Boivin

Dave Bond

Darren Bondar

Dave Boone & Jane Poole

Christopher Booth

Gail Booth

Keith Bowers

Catherine Bratz

Kari Brawn

Mike & Jacquie Broadfoot

Rebecca Brown

Jill Browne

David Browne

Mark & Amanda Brownlie

Charles Buckley

Joseph Bulman

Stephen & Kelly Burnie

Patricia Calon

Patricia Calon
(in honour of Frank Calon)

Sharon Cameron
(in honour of Diana Frost)

Louise Campbell

Dr. Natalie Carrington &
Dr. Greg Morris

Peter Chapman

Miriam Charter

Stephen Childs

Kenwick Chui

Frederic & Unni Claridge

Christy Clement

Paul Cochrane

Trevor & Catherine Coghlan

Tracee & Jeffrey Collins

Donna Cornea

Shawn Cornett

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Fran Creelman

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FINANCIAL INFORMATION

Statement of Financial Position

December 31, 2014, with comparative information for 2013. Presented below is unaudited condensed financial information for CAWST. The latest audited financial statements can be found at www.cawst.org/auditedfinancials.

	December 31, 2014	December 31, 2013
Assets		
Current assets:		
Cash and Cash Equivalents	\$ 427,020	\$ 2,294,013
Term Deposits	3,267,000	6,757,457
Accounts Receivable	115,920	37,666
Government Sales Tax Receivable	7,016	5,732
Prepaid Expenses	30,324	100,497
	3,847,280	9,195,365
Term Deposits	7,800,000	1,000,000
Property and Equipment	95,471	37,196
Total Assets	\$ 11,742,751	\$ 10,232,561
Liabilities and Net Assets		
Current Liabilities:		
Accounts Payable and Accrued Liabilities	\$ 265,252	\$ 155,153
Government Payroll Tax Payable	24,757	14,393
Deferred Contributions	3,786,986	2,853,848
	4,076,995	3,023,394
Deferred Contributions	6,144,643	6,022,243
	10,221,638	9,045,637
Net Assets	1,521,113	1,186,924
Total Liabilities and Net Assets	\$ 11,742,751	\$ 10,232,561

Statement of Financial Operations


Year Ended December 31, 2014, and 2013

	2014	2013
Revenues		
Donations	\$ 3,175,712	\$ 2,431,864
DFATD Grant	1,739,610	1,467,201
Interest Income	136,189	41,945
Training Courses	7,096	19,295
Project Consulting	21,649	-
	\$ 5,080,256	\$ 3,960,305
Expenses		
Water Expertise and Training Centres	\$ 1,043,771	\$ 814,397
Salary and Benefits; Consulting	2,801,515	1,972,637
Travel	302,422	280,668
General Administration	310,746	214,652
Rent and Utilities	200,525	140,597
Loss on Sale of Marketable Shares	15,574	42,430
Materials and Laboratory Supplies	21,312	29,392
Professional Fees; Training and Conferences	43,471	40,205
Depreciation	37,879	30,607
	\$ 4,746,067	\$ 3,565,585
Excess of Revenues Over Expenses	\$ 334,189	\$ 394,720





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+1 403 243 3285

cawst@cawst.org

www.cawst.org

Upper 424 Aviation Road NE
Calgary, Alberta, CANADA
T2E 8H6

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863751616RR0001 (Canada)
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